

Bangladesh Industrial Technical Assistance Centre (BITAC), Chattogram.

Date: 14.06.2023

Annual Procurement Plan (FY 2023-2024)

Pack age No	Description of Procurement Packages Works	Unit	Qty	Code	Procurement method & Type	Contact Approving Authority	Source of Fund	Estd.Cost in Lac TK	Time Code for Process	Invitation for Tender	Signing of Contact	Completion of Contact	Comments		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1.	Fitting & fabrication & machining works	Package	1	3256105	OTM	HOPE/ Procurement entity	GOB	100.00	Planned Date	03/07/23	30/07/23	31/01/24			
											Actual Date				
2.	Procurement of printing & stationary items	Package	1	3255104	RFQ					3.00	Planned Date	03/07/23	13/07/23	20/07/23	
											Actual Date				
3.	Procurement of Machine oil, cutting oil, hydraulic oil, Diesel etc.	litre	200+200 +200+60 0	3256105	DPM					3.00	Planned Date	04/07/23	13/07/23	20/07/23	
											Actual Date				
4.	Fitting & fabrication & machining works	Package	1	3256105	OTM					30.00	Planned Date	09/07/23	03/08/23	20/08/23	
											Actual Date				
5.	Procurement of furniture	Package	1	4112314	LTM					4.00	Planned Date	09/07/23	24/07/23	31/07/23	
											Actual Date				
6.	Procurement of printing & stationary items for SEPA	Package	1	3255105	LTM					5.00	Planned Date	16/07/23	10/08/23	24/08/23	
											Actual Date				
7.	Procurement of M.S. angle, plate, flat bar etc.	Ton	7	3256105	LTM					10.00	Planned Date	16/07/23	10/08/23	24/08/23	
									Actual Date						
8.	Procurement of Training Material & equipment	Package	1	3256105	LTM			5.00	Planned Date	23/07/23	17/08/23	31/08/23			
									Actual Date						
9.	Machining of spare parts	Package	1	3256105	LTM			5.50	Planned Date	23/07/23	17/08/23	31/08/23			
									Actual Date						
10.	Repairing & maintenance of various civil work	Package	1	3258108	LTM			6.00	Planned Date	06/08/23	31/08/23	14/09/23			
									Actual Date						
11.	Procurement of M.S. Plate, pipe, bolt etc.	Ton	7	3256105	LTM			8.00	Planned Date	06/08/23	31/08/23	14/09/23			
									Actual Date						
12.	Fitting & fabrication & machining works	Package	1	3256105	LTM			3.00	Planned Date	10/08/23	05/09/23	19/09/23			
									Actual Date						
13.	Repairing & maintenance of Sub-Station	Package	1	3256105	RFQ			2.00	Planned Date	10/08/23	24/08/23	31/08/23			
									Actual Date						

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

4.	Repairing & maintenance of Automobile	Package	1	3258101	RFQ	HOPE/ Procurement entity	GOB	1.00	Planned Date	13/08/23	21/08/23	28/08/23			
										Actual Date					
15.	Fitting & fabrication & machining work	Package	1	3256105	LTM			25.00	Planned Date	16/08/23	07/09/23	21/09/23			
										Actual Date					
16.	Procurement of Training Material & equipment	Package	1	3256105	LTM			5.00	Planned Date	27/08/23	21/09/23	05/10/23			
										Actual Date					
17.	Procurement of C.I. scrap, Tin Ingot, Aluminum Ingot, Cu Scrap, Hardcoke	Ton	05	3256105	OTM			10.00	Planned Date	03/09/23	27/09/23	12/10/23			
										Actual Date					
18.	Machining of spare parts	Package	1	3256105	LTM			8.00	Planned Date	03/09/23	27/09/23	12/10/23			
										Actual Date					
19.	Procurement of hardware items.	No./kg/ft/ Sq ft	20+100+ 10+5+20	3256105	LTM			3.00	Planned Date	17/09/23	12/10/23	26/10/23			
										Actual Date					
20.	Fitting & fabrication & Machining works	Package	1	3256105	LTM			12.00	Planned Date	17/09/23	12/10/23	26/10/23			
										Actual Date					
21.	Procurement of steel shaft, Al Shaft, Al plate, Cu Plate, angle, bar etc.	Ton	3	3256105	LTM			6.00	Planned Date	24/09/23	19/10/23	02/11/23			
										Actual Date					
22.	Repairing & maintenance of various civil work	No. No.	3+2	3258108	LTM			7.00	Planned Date	24/09/23	19/10/23	02/11/23			
										Actual Date					
23.	Fitting & fabrication & machining works	Package	1	3256105	LTM			10.00	Planned Date	01/10/23	26/10/23	09/10/23			
										Actual Date					
24.	Procurement of steel & alloy steel etc.	Ton	1	3256105	LTM			10.00	Planned Date	01/10/23	26/10/23	09/10/23			
										Actual Date					
25.	Dynamic Balancing	No.	1+1+1	3256105	DPM			1.00	Planned Date	08/10/23	19/10/23	26/10/23			
										Actual Date					
26.	Innovation Works	No.	1	3257105	LTM			2.00	Planned Date	15/10/23	31/10/23	16/11/23			
										Actual Date					
27.	Procurement of printing & stationary items	Package	1	3255104	LTM			4.00	Planned Date	29/10/23	23/11/23	07/12/23			
										Actual Date					
28.	Procurement of sports items & Prizes for annual function	Package	1	3257301	LTM			4.00	Planned Date	05/11/23	30/11/23	14/12/23			
										Actual Date					
29.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	5	3256105	LTM			5.00	Planned Date	05/11/23	30/11/23	14/12/23			
										Actual Date					
30.	Fitting & fabrication & machinig works	Package	1	3256105	LTM	15.00	Planned Date	19/11/23	14/12/23	28/12/23					
								Actual Date							
31.	Procurement of Training Material & equipment	Package	1	3256105	LTM	5.00	Planned Date	19/11/23	14/12/23	28/12/23					
								Actual Date							
32.	Procurement of printing & stationary items for SEPA	Package	1	3255105	LTM	5.00	Planned Date	26/11/23	21/12/23	04/01/24					
								Actual Date							

Baby *SP* *22*

34.	Procurement of C.S. Shaft, I-bolt, cross arm, pole clamp etc.	Nos	20+15+5 10+5+20	3256105	LTM
34.	Fitting & fabrication & machining works	Package	1	3256105	OTM
35.	Research Works	No.	3	3257103	LTM
36.	Procurement of M.S. Plate etc.	Ton	12	3256105	LTM
37.	Machining of spare parts	Package	1	3256105	LTM
38.	Procurement of Electric & hardware items.	No./kg/ft/ Sq ft	10+50+5 +2+5	4112303	LTM
39.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	3	3256105	LTM
40.	Procurement of Diesel etc.	litre	600	3256105	DPM
41.	Fitting & fabrication & machining work	Package	1	3256105	LTM
42.	Repairing of Computer & office equipment	Package	1	3258103	RFQ
43.	Machining of spare parts	Package	1	3256105	LTM
44.	Procurement of dress & Safety Shoe & Sock	No.	18	3256106	LTM
45.	Repairing & maintenance of various civil work	Package	1	3258108	LTM
46.	Procurement of ICT items	Package	1	4112201	RFQ
47.	Repairing & maintenance of Automobile	Package	1	3258101	RFQ
48.	Procurement of steel & alloy steel Shaft, plate, angle, bar etc.	Ton	2.5	3256105	LTM
49.	Procurement of Training Material & equipment	Package	1	3256105	LTM
50.	Procurement of Computer & related items	No./No./No.	5+5+3	4112202	LTM
51.	Procurement of M.S. Plate, pipe, bolt etc.	Ton	7	3256105	LTM
	Carrying of maintenance work of m/c	Package	1	3258105	RFQ

HOPE/
Procurement
entity

GOB

14.00	Planned Date	03/12/23	28/12/23	11/01/24
	Actual Date			
40.00	Planned Date	03/12/23	28/12/23	11/01/24
	Actual Date			
1.50	Planned Date	10/12/23	31/12/23	09/01/24
	Actual Date			
12.00	Planned Date	14/12/23	11/01/24	25/01/24
	Actual Date			
2.00	Planned Date	14/12/23	11/01/24	25/01/24
	Actual Date			
5.00	Planned Date	24/12/23	21/01/24	04/02/24
	Actual Date			
7.00	Planned Date	24/12/23	21/01/24	04/02/24
	Actual Date			
2.00	Planned Date	01/01/24	11/01/24	18/01/24
	Actual Date			
7.50	Planned Date	01/01/24	25/01/24	08/02/24
	Actual Date			
1.00	Planned Date	07/01/24	14/01/24	21/01/24
	Actual Date			
1.00	Planned Date	07/01/24	22/01/24	29/01/24
	Actual Date			
3.00	Planned Date	14/01/24	11/02/24	25/02/24
	Actual Date			
3.00	Planned Date	14/01/24	11/02/24	25/02/24
	Actual Date			
3.00	Planned Date	04/02/24	18/02/24	25/02/24
	Actual Date			
0.50	Planned Date	11/02/24	18/02/24	25/02/24
	Actual Date			
10.00	Planned Date	11/02/24	05/03/24	19/03/24
	Actual Date			
5.00	Planned Date	25/02/24	18/03/24	01/04/24
	Actual Date			
5.00	Planned Date	25/02/24	18/03/24	01/04/24
	Actual Date			
15.00	Planned Date	04/03/24	29/03/24	12/04/24
	Actual Date			
1.5	Planned Date	11/03/24	25/03/24	01/04/24
	Actual Date			

Baly *J.P.* *J.V.*

53.	Procurement of steel & alloy steel etc.	Ton	1	3256105	LTM	HOPE/ Procurement entity	GOB	10.50	Planned Date	11/03/24	08/04/24	22/04/24			
										Actual Date					
54.	Procurement of Installation, Pump & fittings	Package	1	3256105	LTM					2.00	Planned Date	20/03/24	15/04/24	29/04/24	
											Actual Date				
55.	Fitting & fabrication, machining works	Package	1	3256105	LTM					10.00	Planned Date	20/03/24	15/04/24	29/04/24	
									Actual Date						
56.	Procurement of Office equipment	No.	1+1+1	4112310	LTM			3.00	Planned Date	04/04/24	29/04/24	12/04/24			
									Actual Date						
57.	Dynamic Balancing	No.	1+1+1	3256105	DPM			0.50	Planned Date	06/05/24	03/06/24	17/06/24			
									Actual Date						
Total value								487.50							

14.06.23

১৪/০৬/২৩

Pabitra Kumar Kabiraj
 Pabitra Kumar Kabiraj
 Additional Director
 BITAC, Chattogram

২০.০৬.২০২৩
(Signature)
 Md. Abu Sayeed Khan
 Director
 Bangladesh Industrial Technical Assistance Centre (BITAC)
 Rajshahi Industrial Area, Dhaka-1208

(Signature)
 Director General