

Annual Procurement Plan (APP)

Ministry/ Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Center (BITAC)
 Procuring Entity Name & Code: BITAC, Khulna
 Financial Year: 2023-2024

Package	Description of Procurement Package Goods	Unit	Estd. Quantity	Procurement method & type	Contract Approving Authority	Source of Fund	Estd. Cost in Lac Tk	Economic Code No	Indicative Days			
									Time code for Process	Invitation for Tender	Signing of Contract	Complete of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13
GR 1	Pac-1: Raw Materials & Spare Parts	Kg/no	2100	LTM	HOPE	GOB	14.00	3256105	Planned days Actual days	09 July'23	23 July'23	03 Aug
GR 2	Pac-1: Uniform	Set	12	RFQ	HOPE	GOB	2.00	3256106	Planned days Actual days	16 July'23	24 July'23	06 Aug
GR 3	Pac-1: Gas & fuel	LS	LS	DPM	HOPE	GOB	4.00	3243102	Planned days Actual days	17 July'23	23 July'23	31 July
	Pac-2: Oil & Lubricant	LS	LS	DPM	HOPE	GOB	3.00	3243101	Planned days Actual days	18 July'23	24 July'23	01 Aug
GR 4	Pac-1: Stationary & Printing	LS	LS	RFQ	HOPE	GOB	1.50	3255104	Planned days Actual days	19 July'23	27 July'23	07 Aug
GR 5	Pac-1: Raw Materials & Spare Parts	LS	LS	DPM	HOPE	GOB	1.00	3256105	Planned days Actual days	01 Aug'23	10 Aug'23	17 Aug
GR 6	Pac-1: Raw Materials & Spare Parts	Kg/No	1900	LTM	HOPE	GOB	13.00	3256105	Planned days Actual days	02 Aug'23	16 Aug'23	27 Aug
GR 7	Pac-1: Training Expenses	Kg/no	550	LTM	HOPE	GOB	3.00	3231201	Planned days Actual days	04 Aug'22	21 Aug'22	30 Aug
GR 8	Pac-1: Electrical Equipments	no/set	150	LTM	HOPE	GOB	1.20	4112303	Planned days Actual days	06 Aug'23	20 Aug'23	30 Aug
GR 09	Pac-1: Mechanical Maintenance	Set	1	RFQ	HOPE	GOB	1.50	3258105	Planned days Actual days	09 Aug'23	19 Aug'23	29 Aug
GR 10	Pac-1: Raw Materials & Spare Parts	Kg/No	1800	LTM	HOPE	GOB	5.00	3256105	Planned days Actual days	20 Aug'23	04 Sept'23	14 Sept
GR 11	Pac-1: Raw Materials & Spare Parts	LS	LS	DPM	HOPE	GOB	1.00	3256105	Planned days Actual days	03 Sept'23	12 Sept'23	22 Sept
GR 12	Pac-1: Raw Materials & Spare Parts	Kg/No	1300	LTM	HOPE	GOB	9.00	3256105	Planned days Actual days	10 Sept'23	24 Sept'23	05 Oct
GR 13	Pac-1: Information & Communication Technology (Equipments)	Kg/No	500	LTM	HOPE	GOB	5.00	4112201	Planned days Actual days	14 Sept'23	01 Oct'23	12 Oct
GR 14	Pac-1: Raw Materials & Spare Parts	Kg/No	1400	LTM	HOPE	GOB	10.00	3256105	Planned days Actual days	08 Oct'23	22 Oct'23	02 Nov

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GR 15	Security & Guard Services Charge	Set	8	OTM	HOPE	GOB	8.00	3253103	Planned days Actual days	26 Oct'23	16 Nov'23	10 Dec'23
GR 16	Pac-1: Computer & Accessories	Nos	1	RFQ	HOPE	GOB	3.00	4112202	Planned days Actual days	29 Oct'23	08 Nov'23	19 Nov'23
GR 17	Pac-1: Raw Materials & Spare Parts	Kg/No	1450	LTM	HOPE	GOB	10.00	3256105	Planned days Actual days	02 Nov'23	16 Nov'23	26 Nov'23
WR 18	Pac-1: Civil Works	Set	1	LTM	HOPE	GOB	10.00	3258108	Planned days Actual days	14 Nov'23	29 Nov'23	14 Dec'23
GR 19	Pac-1: Stationary & Printing	LS	LS	RFQ	HOPE	GOB	1.50	3255104	Planned days Actual days	03 Dec'23	12 Dec'23	21 Dec'23
GR 20	Pac-1: Raw Materials & Spare Parts	Kg/No	2100	LTM	HOPE	GOB	15.00	3256105	Planned days Actual days	04 Dec'23	18 Dec'23	28 Dec'23
GR 21	Pac-1: Innovation Expenses	LS	LS	LTM	HOPE	GOB	3.50	3257105	Planned days Actual days	11 Dec'23	26 Dec'23	08 Jan'24
GR 22	Pac-1: Research & Development Expenses	Kg/No	500	LTM	HOPE	GOB	1.50	3257103	Planned days Actual days	02 Jan'24	11 Jan'24	21 Jan'24
GR 23	Pac-1: Raw Materials & Spare Parts	Kg/No	1600	LTM	HOPE	GOB	12.00	3256105	Planned days Actual days	07 Jan'24	21 Jan'24	01 Feb'24
GR 24	Pac-1: Furniture	Nos	15	OTM(EGP)	HOPE	GOB	1.00	4112314	Planned days Actual days	09 Jan'24	18 Jan'24	28 Jan'24
GR 25	Office Equipment	Set/No	7	OTM(EGP)	HOPE	GOB	2.00	4112310	Planned days Actual days	14 Jan'24	08 Feb'24	20 Feb'24
GR 26	Pac-1: Raw Materials & Spare Parts	Kg/No	1200	LTM	HOPE	GOB	8.00	3256105	Planned days Actual days	01 Feb'24	15 Feb'24	26 Feb'24
GR 27	Pac-1: Raw Materials & Spare parts	Kg/No	850	LTM	HOPE	GOB	5.00	3256105	Planned days Actual days	01 Mar'24	15 Mar'24	26 Mar'24
GR 28	Pac-1: Training Expenses	Kg/No	650	LTM	HOPE	GOB	3.00	3231201	Planned days Actual days	06 Mar'23	20 Mar'23	30 Mar'23
GR 29	Pac-1: Raw Materials & Spare parts	Kg/No	900	LTM	HOPE	GOB	5.00	3256105	Planned days Actual days	02 April'24	17 April'24	29 April'24
GR 30	Pac-1: Raw Materials & Spare parts	Kg/No	750	RFQ	HOPE	GOB	3.00	3256105	Planned days Actual days	09 April'24	19 April'24	30 April'24
GR 31	Pac-1: Raw Materials & Spare Parts	LS	LS	DPM	HOPE	GOB	0.50	3256105	Planned days Actual days	10 April'24	17 April'24	26 April'24
GR 32	Pac-1: Raw Materials & Spare parts	Kg/No	800	OTM(EGP)	HOPE	GOB	10.00	3256105	Planned days Actual days	01 May'24	21 May'24	31 May'24

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GR No	Description	LS	LS	DPM	HOPE	GOB	Planned days	Actual days	06 May'24	16 May'24	27 May'24	
												RFQ
GR 33	Pac-1: Raw Materials & Spare parts	LS	LS	DPM	HOPE	GOB	3256105	Planned days				
GR 34	Pac-1: Raw Materials & Spare parts	Kg/No	700	RFQ	HOPE	GOB	3256105	Actual days				
GR 35	Pac-1: Raw Materials & Spare parts	Kg/No	700	LTM	HOPE	GOB	3256105	Planned days	07 May'24	21 May'24	31 May'24	
Taka One Crore Eighty Four Lac and Seventy Thousand Only							184.70	Total				
Cash Purchase (Entertainment+Others)							10.00					
Training Expenses							6.00					
Security & Guard Services Charge							8.00					
Raw Materials & Spare Parts (DPM+LTM+RFQ)							130.00					
eGP							13.00					
RFQ							15.00					
Uniform							2.00					

*GR = Goods Revenue
*WR = Works Revenue

N.B.: Procurement Amount and Time may vary depending on the work order/requirements of the parties and respective departments.

Morshed
25.06.2023
M Morshed Alam
Additional Director
BITAC, Khulna.

Md. Abu Sayeed Khan
25.08.2023
Director
Md. Abu Sayeed Khan
Director
Bangladesh Industrial Insurance Centre - BITIC
Tajgan Industrial Area, Dhaka-1208

Md. Abu Sayeed Khan
Director General