
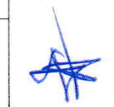
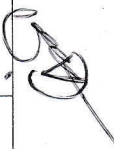





## Annual Procurement Plan (APP) 2023-2024.

Ministry/Division: Ministry of Industries  
 Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)  
 Procuring Entity Name & Code: BITAC, Bogura.  
 Revenue Budget.

Econ: Code	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement method & type	Contact Approving Authority	Source of Fund	Est. Cost in Lac Tk.	Indicative Days				Completion of Contact
									Time code for Process	Invitation for Tender	Signing of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	
3255104	GR 01	Stationary Goods (Soap, Computer Cartidge, Photocopy Paper, Offset Paper etc)	No/Set	350	LTM	Additional Director	GOB	1.00	Planned days	05 July'23	23 Aug'23	09 Sep'23	
3256105	GR 02	Raw Materials & Spare parts (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/Fit	900	LTM	Additional Director	GOB	1.00	Planned days	05 July'23	25 Aug'23	09 Sep'23	
3256105	GR 03	Raw Materials & Spare parts	Nos/Kg	25	RFQ	Additional Director	GOB	1.00	Planned days	05 July'23	29 Aug'23	30 Sep'23	
3256105	GR 04	Raw Materials (Aluminum Ingot & G.I. Nut Bolt)	Kg/Nos	3000	LTM	Director General	GOB	5.60	Planned days	06 July'23	20 Aug'23	30 Sep'23	
3256105	GR 05	Raw Materials & Spare parts	Nos/set	300	LTM	Director General	GOB	5.50	Planned days	08 July'23	22 Aug'23	30 Sep'23	
3256105	GR 06	Raw Materials (Aluminum Ingot & G.I. Nut Bolt)	Kg/Nos	3000	LTM/OTM	Director General	GOB	7.50	Planned days	08 July'23	20 Aug'23	30 Sep'23	
3256105	GR 07	Raw Materials	Kg/Nos	3150	LTM/OTM	Director General	GOB	7.00	Planned days	25 July'23	29 Aug'23	30 Sep'23	
3256106	GR 08	Uniform (Safety Shoe)	Set	38	RFQ	Additional Director	GOB	0.50	Planned days	05 Aug'23	22 Aug'23	03 Oct'23	
3256105	GR 09	Raw Materials & Spare parts	Nos/ft	200	RFQ	Director General	GOB	3.60	Planned days	14 Aug'23	12 Sep'23	10 Oct'23	
3256105	GR 10	Raw Materials & Spare parts	Nos/set	200	LTM	Director General	GOB	4.50	Planned days	18 Aug'23	16 Sep'23	25 Oct'23	
3256105	GR 11	Raw Materials & Spare parts	Nos/set	260	LTM	Director General	GOB	7.00	Planned days	22 Aug'23	16 Sep'23	30 Oct'23	
3256105	GR 12	Raw Materials & Spare parts (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/Fit	500	LTM	Additional Director	GOB	1.00	Planned days	10 Sep'23	12 Oct'23	02 Nov'23	

3256105	GR 13	Raw Materials & Spare parts	Nos/set	03	LTM	Additional Director	GOB	1.00	Planned days Actual days	19 Sep'23 18 Oct'23	12 Nov'23
4112303	GR 14	Electrical goods(LED Light, Fan, I.P.S	No/set	45	LTM	Additional Director	GOB	0.60	Planned days Actual days	03 Oct'23 11 Nov'23	09 Dec'23
3256105	GR 15	Raw Materials & Spare parts	Pcs/set	65	LTM	Additional Director	GOB	1.00	Planned days Actual days	07 Oct'23 15 Nov'23	10 Dec'23
3256105	GR 16	Raw Materials & Spare parts	Nos/set	30	LTM	Director General	GOB	5.60	Planned days Actual days	08 Oct'23 25 Nov'23	13 Dec'23
3253103	GR 17	Security And Service (As Per Rent)	Nos	20	DPM	Director General	GOB	10.00	Planned days Actual days	10 Jul'23 27 Nov'23	30 Jun'24
3256105	GR 18	Raw Materials (Aluminum Ingot & G.I. Nut Bolt)	Kg/Nos	3500	LTM/OTM	Director General	GOB	9.00	Planned days Actual days	16 Oct'23 30 Nov'23	21 Dec'23
3256105	GR 19	Raw Materials & Spare Parts	Pcs	42	LTM	Director General	GOB	2.50	Planned days Actual days	17 Oct'23 30 Nov'23	25 Dec'23
3256105	GR 20	Raw Materials & Spare parts (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/Fit	800	RFQ	Additional Director	GOB	1.00	Planned days Actual days	05 Nov'23 13 Dec'23	30 Dec'23
3256105	GR 21	Raw Materials (Aluminum Ingot)	Kg	1850	LTM	Director General	GOB	9.00	Planned days Actual days	07 Nov'23 11 Dec'23	30 Dec'23
3256105	GR 22	Raw Materials (G.I. Nut Bolt)	Nos	12000	LTM	Director General	GOB	7.00	Planned days Actual days	05 Nov'23 17 Dec'23	30 Dec'23
3256105	GR 23	Raw Materials & Spare parts	Pcs/Set	15	LTM	Director General	GOB	4.70	Planned days Actual days	09 Nov'23 14 Dec'23	30 Dec'23
3257105	GR 24	Innovative Spending	No/Set	15	LTM	Director General	GOB	2.00	Planned days Actual days	10 Nov'23 15 Dec'23	30 Jan'24
3256105	GR 25	Raw Materials & Spare parts	Pcs/Set	07	LTM	Director General	GOB	3.50	Planned days Actual days	22 Nov'23 17 Dec'23	05 Jan'24
3256105	GR 26	Raw Materials & Spare parts	Pcs/Set	50	LTM	Director General	GOB	5.70	Planned days Actual days	25 Nov'23 18 Dec'23	08 Jan'24
3258101	GR 27	Auto Spare Parts (Maintenance & Repairing)	No/Set	30	RFQ	Additional Director	GOB	0.75	Planned days Actual days	05 Dec'23 24 Dec'23	15 Jan'24
3256105	GR 28	Raw Materials (Aluminum & Nut bolt)	Kg/Nos	400	LTM	Director General	GOB	3.30	Planned days Actual days	06 Dec'23 25 Dec'23	18 Jan'24

3256106	GR 29	Uniform	Set	36	RFQ	Additional Director	GOB	0.50	Planned days Actual days	18 Dec'23	12 Jan'24	20 Feb'24
3256105	GR 30	Raw Materials & Spare parts	Set/pcs	120	RFQ	Additional Director	GOB	1.00	Planned days Actual days	28 Dec'23	15 Jan'24	22 Feb'24
3256105	GR 31	Raw Materials (Aluminum & Nut bolt)	Kg/Nos	500	RFQ	Director General	GOB	3.50	Planned days Actual days	29 Dec'23	16 Jan'24	23 Feb'24
4112310	GR 32	Office Equipment	Nos	05	LTM	Director General	GOB	1.10	Planned days Actual days	31 Dec'23	17 Jan'24	24 Feb'24
3258108	GR 33	Other Buildings and Structures	Nos	10	OTM	Director General	GOB	10.00	Planned days Actual days	31 Dec'23	17 Jan'24	24 Feb'24
4112304	GR 34	Engineering And Other Equipment	Nos	20	DPM	Director General	GOB	1.70	Planned days Actual days	03 Jan'24	28 Jan'24	27 Feb'24
3256105	GR 35	Raw Materials & Spare parts	Pcs/Set	60	LTM	Director General	GOB	5.50	Planned days Actual days	23 Jan'24	13 Feb'24	05 Mar'24
3256105	GR 36	Raw Materials (Ms Shaft & Ms Plate)	Kg/Fit	300	LTM	Director General	GOB	2.00	Planned days Actual days	29 Jan'24	16 Feb'24	11 Mar'24
3256105	GR 37	Raw Materials (Ms Shaft & Ms Plate)	Kg/Fit	300	LTM	Director General	GOB	2.50	Planned days Actual days	20 Jan'24	15 Feb'24	12 Mar'24
3256105	GR 38	Raw Materials & Spare parts	Pcs/Set	110	LTM/OTM	Director General	GOB	11.50	Planned days Actual days	29 Jan'24	18 Feb'24	16 Mar'24
4112201	GR 39	ICT Equipment (CC TV/Video Conference System etc.)	Nos/ft	10	RFQ	Additional Director	GOB	0.90	Planned days Actual days	31 Jan'24	19 Feb'24	18 Mar'24
3256105	GR 40	Raw Materials & Spare parts	Pcs/Set	130	LTM	Director General	GOB	1.85	Planned days Actual days	05 Feb'24	22 Feb'24	27 Mar'24
3256105	GR 41	Raw Materials	Pcs/Set	150	RFQ	Additional Director	GOB	0.70	Planned days Actual days	15 Feb'24	05 Mar'24	10 Apr'24
3243101	GR 42	Petrol, Oil & Lubricants	Ltr	1400	DPM	Director General	GOB	1.50	Planned days Actual days	07 Jan'24	05 Mar'24	10 Apr'24
3256105	GR 43	Raw Materials & Spare parts	Pcs/Set	25	LTM	Director General	GOB	2.00	Planned days Actual days	28 Feb'24	25 Mar'24	20 Apr'24
3255104	GR-44	Stationary Goods (Soap, Computer Cartridge, Photocopy Paper, Offset Paper etc)	No/Set	150	LTM	Additional Director	GOB	1.00	Planned days Actual days	05 Mar'24	10 Apr'24	07 May'24
3243102	GR-45	Gas & lubricant	m <sup>3</sup> / Ltr	2000	DPM	Director General	GOB	3.00	Planned days Actual days	07 Jul'23	05 Jan'24	30 Jun'24

3243101	GR 46	Petrol, Oil & Lubricants	Ltr	1000	DPM	Director General	GOB	1.50	Planned days Actual days	05 Mar'24	10 Apr'24	Jun'24
3256105	GR 47	Raw Materials & Spare parts	Pcs/Set	12	LTM	Director General	GOB	2.70	Planned days Actual days	10 Mar'24	13 Apr'24	09 May'24
3256105	GR 48	Raw Materials (Aluminium & Nut bolt)	Kg/Nos	1400	LTM	Director General	GOB	7.50	Planned days Actual days	27 Mar'24	25 Apr'24	19 May'24
3257103	GR 49	Research Materials (MS/PS/CS/SB/SS Shaft/Sheet/Pipe & Chemical)	Kg/ft	2000	LTM	Additional Director	GOB	1.00	Planned days Actual days	11 Mar'24	22 Apr'24	20 May'24
3257301	GR-50	Bitac Occasions/Festivals	Nos/Day	10	DPM/RFQ	Director General	GOB	1.30	Planned days Actual days	11 Mar'24	22 Apr'24	20 May'24
4112314	GR 51	Furniture	Nos	10	RFQ	Additional Director	GOB	1.00	Planned days Actual days	12 Mar'24	23 Apr'24	21 May'24
3256105	GR 52	Raw Materials & Spare parts	Pcs/Set	100	LTM	Director General	GOB	4.50	Planned days Actual days	12 Mar'24	24 Apr'24	22 Jun'24
4112303	GR 53	Electrical goods/LED Light, Fan Etc.	No/set	70	LTM	Additional Director	GOB	0.50	Planned days Actual days	15 Mar'24	27 Apr'24	25 Jun'24
4112202	GR 54	Computer/Laptop & Accessories	Nos	02	RFQ	Director General	GOB	1.30	Planned days Actual days	16 Mar'24	27 Apr'24	27 Jun'24
3256105	GR 55	Raw Materials & Spare parts	Pcs/Set	400	LTM	Director General	GOB	5.40	Planned days Actual days	16 Mar'24	27 Apr'24	27 Jun'24
3258105	GR 56	Machineries & Equipment (Maintenance Parts)	No/set	50	LTM	Director General	GOB	1.50	Planned days Actual days	06 Apr'24	03 May'24	28 Jun'24
3258103	GR 57	Maintenance & Repairing of Computer & Office Equipment.	Nos	10	DPM/RFQ	Additional Director	GOB	0.50	Planned days Actual days	10 Apr'24	09 May'24	28 Jun'24
3256105	GR 58	Raw Materials & Spare parts	Pcs/Set	300	LTM	Director General	GOB	2.95	Planned days Actual days	11 Apr'24	12 May'24	30 Jun'24
TK= One Core Ninety-Three lac Seventy Five thousand Only.								<b>Total=</b>				

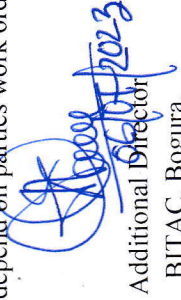
GR= Goods Revenue,

N.B: 1. For emergency purchase (cash purchase) it may need Tk. 10,00,000.00 (Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties work order.

 08.07.23

Purchase Officer  
BITAC, Bogura.

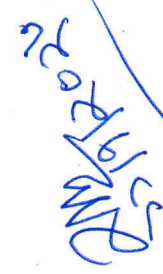
 08.07.23

Additional Director  
BITAC, Bogura.

 08.07.23

Director General  
Md. Abu Sayeed Khan  
B Director

Director General  
BITAC



Tajon Industrial Area, Daka-1207