

Annual Procurement Plan (APP) 2023-2024

Budget: Revenue

Ministry/Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)S
 Procuring Entity Name: Director General, BITAC, Dhaka.

Econ Code	Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Of Award	Signing Of Contract	Total Time to Contract Signature	Time For Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3255104	GR 1	Stationary Goods (Soap, Photocopy/Offset Paper, All Register/Ball pan etc.)	No/ Set	500	e-GP(LTM)	Director General	GOB	9.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
4112310	GR-2	Office Equipment (Air Conditioner)	No.	5	LTM	Director General	GOB	5.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
3256105	GR 3	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/ Sheet/Angle/ Pipe, Al Sheet/Shaft)	Kg/ ft/ Nos	4500	LTM	Director General	GOB	10.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
3256105	GR 4	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/Sheet/Angle/ Pipe, Al Sheet/Shaft)	Kg/ ft/ Nos	3000	LTM	Director General	GOB	7.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
3256105	GR 5	Raw Materials & Spare Parts (MS/PS/CS/SB/SS/Copper, Shaft/ Sheet/Angle / Pipe, Al Sheet/Shaft)	Kg/ ft/ Nos	1500	RFQ	Director General	GOB	5.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
4112202	GR 6	Computer/Laptop & Accessories	Nos	10	e-GP (LTM)	Director General	GOB	15.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates		0	14	14	7	7	28		
									Actual Dates									
3255104	GR 7	Stationary Goods	Nos	200	RFQ	Director General	GOB	12.00	Planned Dates	-	10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
									Planned Dates									
									Actual Dates									





3231301	GR 8	(Computer/Photocopier Cartage etc.)	Nos /kg	3000	LTM	Director General	GOB	10.00		0	14	14	7	7	28		20-10-2023
		Domestic Training (Handout/Training Cal./Training Mat/safety shoe etc.)								10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
										0	14	14	7	7	28		
3258101	GR 9	Auto Spare Parts/Maintenance	No/ Set	100	RFQ	Director General	GOB	1.00		10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
										0	14	14	7	7	28		
4112303	GR 10	Electrical goods (Distribution control panel board)	No/ set	1000	e-GP (LTM)	Director	GOB	6.00		10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
										0	14	14	7	7	28		
3256106	GR 11	Uniform (Safety Shoe & Others)	Set	190	DPM	Director General	GOB	8.50		10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
										0	14	14	7	7	28		
4112314	GR 12	Furniture & Others	Nos	140	e-GP /LTM	Director General	GOB	12.90		10-7-2023	25-7-2022	09-8-2023	16-8-2023	23-8-2023	20-9-2023	70	20-10-2023
										0	14	14	7	7	28		
3256105	GR 13	Raw Material (MS/PS /CS/ SB/SS/ Copper, Shaft/Sheet/ Angle/ Pipe, Al Sheet/Shaft etc.)	Kg/ ft/ Nos	20000	e-GP (OTM)	Director General	GOB	50.00		01-8-2023	15-8-2023	29-8-2023	05-9-2023	12-9-2023	10-10-2023	70	11-10-2023
										0	14	14	7	7	28		
3258103	GR 14	Machineries & Equipment (Maintenance & Repairing)	No/ set	20	LTM	Director General	GOB	7.00		01-8-2023	15-8-2023	29-8-2023	05-9-2023	12-9-2023	10-10-2023	70	11-10-2023
										0	14	14	7	7	28		
3255104	GR 15	Annual Report Published	Kg/ ft	3800	e-GP (LTM)	Director General	GOB	1.50		01-8-2023	15-8-2023	29-8-2023	05-9-2023	12-9-2023	10-10-2023	70	11-10-2023
										0	14	14	7	7	28		

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3256105	GR 16	Raw Material (Foundry Materials)	kg	1000	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-8-2023 15-8-2023 0 01-8-2023	29-8-2023 15-8-2023 14 29-8-2023	05-9-2023 12-9-2023 7 7	12-9-2023 10-10-2023 7 28	10-10-2023 11-10-2023	70	11-10-2023
3231301	GR 17	Domestic Training (Training Equipment)	No/ Set	120	e-GP /OTM	Director General	GOB	200.00	Planned Dates Planned Days Actual Dates	01-8-2023 15-8-2023 0 01-8-2023	29-8-2023 15-8-2023 14 29-8-2023	05-9-2023 12-9-2023 7 7	12-9-2023 10-10-2023 7 28	10-10-2023 11-10-2023	70	11-10-2023
3256105	GR 18	Raw Material Hardware & Tools	No/ set	1000	e-GP/LTM	Director General	GOB	10.00	Planned Dates Planned Days Actual Dates	01-8-2023 15-8-2023 0 01-8-2023	29-8-2023 15-8-2023 14 29-8-2023	05-9-2023 12-9-2023 7 7	12-9-2023 10-10-2023 7 28	10-10-2023 11-10-2023	70	11-10-2023
3255104	GR 19	Stationary Goods	No/ set	1000	RFQ	Director General	GOB	1.00	Planned Dates Planned Days Actual Dates	01-8-2023 15-8-2023 0 01-8-2023	29-8-2023 15-8-2023 14 29-8-2023	05-9-2023 12-9-2023 7 7	12-9-2023 10-10-2023 7 28	10-10-2023 11-10-2023	70	11-10-2023
3256105	GR 20	Raw Materials (MS/SS, Angle, copper Shaft/Sheet /Pipe/Bolt)	Kg/ ft	3000	LTM	Director General	GOB	9.00	Planned Dates Planned Days Actual Dates	01-9-2023 15-9-2023 0 01-9-2023	29-9-2023 15-9-2023 14 29-9-2023	06-10-2023 13-10-2023 7 7	13-10-2023 11-11-2023 7 28	11-11-2023 11-12-2023	70	11-12-2023
3256105	GR 21	Raw Materials & Spare Parts (MS/PS/CS/ SB /SS Shaft/Sheet /Angle/Pipe, Al Sheet/Shaft)	Kg/ ft	20000	e-GP /LTM	Director General	GOB	25.00	Planned Dates Planned Days Actual Dates	01-9-2023 15-9-2023 0 01-9-2023	29-9-2023 15-9-2023 14 29-9-2023	06-10-2023 13-10-2023 7 7	13-10-2023 11-11-2023 7 28	11-11-2023 11-12-2023	70	11-12-2023
3256105	GR 22	Raw Materials & Spare Parts (Sanitary Goods)	No/ Set	500		Director General	GOB	3.00	Planned Dates Planned Days Actual Dates	01-9-2023 15-9-2023 0 01-9-2023	29-9-2023 15-9-2023 14 29-9-2023	06-10-2023 13-10-2023 7 7	13-10-2023 11-11-2023 7 28	11-11-2023 11-12-2023	70	11-12-2023
4112201	GR 23	ICT Equipment	Nos	01	e-GP /LTM	Director General	GOB	15.00	Planned Dates Planned Days Actual Dates	01-9-2023 15-9-2023 0 01-9-2023	29-9-2023 15-9-2023 14 29-9-2023	06-10-2023 13-10-2023 7 7	13-10-2023 11-11-2023 7 28	11-11-2023 11-12-2023	70	11-12-2023
3258101	GR 24			20	LTM	Director	GOB	5.00	Planned Dates	01-9-2023 15-9-2023	29-9-2023 15-9-2023	06-10-2023 13-10-2023	13-10-2023 11-11-2023	11-11-2023 11-12-2023	70	11-12-2023

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3256105	GR 33	SB/SS Shaft/Shee/ Pipe, Al Shee/Shaft Raw Material (Foundry Materials)	kg/No s	15000	e-GP/LTM	Director General	GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates Planned Dates Planned Days Actual Dates	1-10-2023	15-10-2023	29-10-23	6-11-2023	13-11-23	11-12-2023	70	12-01-2024
4112303	GR 34	Electrical goods/LED Light, Fan, Mccb, Cable, Mag, Cont. Switch, Socket, etc.(Consumable)	No/se t	1000	e-GP/LTM	Director General	GOB	6.00	Actual Dates Planned Dates Planned Days Actual Dates	01-10-23	15-10-2023	29-10-23	06-11-23	13-11-23	11-12-2023	70	12-01-2024
3256105	GR 35	Raw Materials & Spare (MS/PS/CS/ SB/SS Shaft/ Sheet/Pipe)	Kg/ft	500	e-GP/LTM	Director General	GOB	12.00	Actual Dates Planned Dates Planned Days Actual Dates	1-10-2023	15-10-2023	29-10-23	6-11-2023	13-11-23	11-12-2023	70	12-01-2024
3231301	GR 36	Domestic Training (Training Material)	Kg/ft/ Nos	1000	e-GP/LTM	Director General	GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates	1-10-2023	15-10-2023	29-10-23	6-11-2023	13-11-23	11-12-2023	70	12-01-2024
3243101	GR 37	Petrol /Oil & Lubricant	Ltr.	3000	DPM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	1-10-2023	15-10-2023	29-10-23	6-11-2023	13-11-23	11-12-2023	70	12-01-2024
3255104	GR 38	Engineering and Other Equipment (Foreign Machinery & Others)	Nos.	30	e-GP /OTM	Director General	GOB	200.00	Actual Dates Planned Dates Planned Days Actual Dates	1-08-2023	28-8-2023	25-9-2023	2-10-2023	9-10-2023	06-11-2023	98	30-3-2024
4112304	GR 39	Engineering and Other Equipment (Machinery & Others)	Nos.	20	e-GP /OTM	Director General	GOB/ OWN	100.00	Actual Dates Planned Dates Planned Days Actual Dates	14-8-2023	29-8-2023	12-9-2023	19-9-2023	26-9-2023	23-11-2023	84	30-3-2024
4112101	GR 40	Motor Vehicle (Car & Microbus)	Nos.	02	DPM	Director General	OWN	100.00	Actual Dates Planned Dates Planned Days Actual Dates	01-3-2024	10-3-2024	24-3-2024	30-3-2024	-	-	-	30-4-2023
3256105	GR 41	Raw Materials		500	LTM		GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	1-11-2023	15-11-2023	29-11-23	6-12-2023	13-12-23	11-01-2024	70	11-02-2024

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3258103	GR 76	Raw Materials & Spare (MS/PS/CS/SB/SS/Al /Copper /Brass/Shaft/Sheet/Pipe)	kg/ft	50	RFQ	Director General	1.50	0	14	14	7	7	28	70	11-6-2024
3231301	GR 77	Domestic Training (Training Mat.)	kg/ Nos	1200	e-GP /LTM	Director General	20.00	0	14	14	7	7	28	70	11-6-2024
4112201	GR 78	ICT Equipment (Server Hosting)	L.S	L.S	RFQ	Director General	1.55	0	14	14	7	7	28	70	11-6-2024
4112310	GR 79	Office Equipment	Nos	190	LTM	Director General	2.40	0	14	14	7	7	28	70	11-6-2024
3256105	GR 80	Raw Materials & Spare (MS/PS/CS/SB/SS/Al Copper Shaft/Sheet/Pipe)	kg/ft/ No	800	LTM	Director General	5.00	0	14	14	7	7	28	70	11-6-2024
4112314	GR 81	Furniture	Nos	40	LTM	Director General	5.25	0	14	14	7	7	28	70	11-6-2024
3256105	GR 82	Raw Materials & Spare (MS/PS/CS/SB/SS/Al Copper Shaft/Sheet/Pipe)	kg/ft/ No	20000	e-GP /LTM	Director General	25.00	0	14	14	7	7	28	70	11-6-2024
3258103	GR 83	Computer & Office Equipment Repairing	Nos	20	RFQ	Director General	1.75	0	14	14	7	7	28	70	30-6-2024

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3256105	GR 84	Raw Materials & Spare (MS/PS/CS / SB/SS /Sheet/ Pipe, Al Sheet/Shaft)	kg/ ft	2000	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3243101	GR 85	Petrol, Oil & Lubricants	Ltr	2200	DPM	Director General	GOB	3.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3256105	GR 86	Raw Materials Foundry Materials	Kg/ Nos	10000	e-GP /LTM	Director General	GOB	10.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
4112202	GR 87	Computer, Laptop, Printer	Nos	5	LTM	Director General	GOB	5.20	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
4112303	GR 88	Electrical goods LED Light, Fan, Mccb, Cable Mag.Cont. Switch, Socket, etc. (Consumable)	No/ set	500	LTM	Director General	GOB	4.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3256105	GR-89	Raw Materials & Spare (MS/PS/CS/ SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	kg/ ft	5000	LTM	Director General	GOB	8.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3231301	GR-90	Domestic Training (Training Mat.)	Nos	2000	LTM	Director General	OWN	3.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3256105	GR-91	Raw Materials & Spare (MS/PS/CS/ SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	kg/ ft	30000	e-GP /LTM	Director General	GOB	25.00	Planned Dates Planned Days Actual Dates	01-4-2024 15-4-2024 14 14	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024
3256105	GR 92			2000	LTM		GOB	5.00	Planned Dates	01-4-2024	29-4-2024	06-5-2024	13-5-2024	11-6-2024	70	30-6-2024

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	Raw Materials & Spare (MS/PS/CS/SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	kg/ ft	Director General		kg/ ft	Director General		Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates	Planned Dates	Actual Dates
3257103	GR 93 Research Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	1000	GOB	LTM	3.50	Director General		01-4-2024	15-4-2024	29-4-2024	29-4-2024	06-5-2024	13-5-2024	11-6-2024	11-6-2024	70			30-6-2024
3256105	GR94 Raw Materials & Spare (MS/PS/CS/ SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	2000	OWN	LTM	5.00	Director General		01-4-2024	15-4-2024	29-4-2024	29-4-2024	06-5-2024	13-5-2024	11-6-2024	11-6-2024	70			30-6-2024
3257103	GR95 Computer & Others Raindance	2000	OWN	LTM	2.00	Director General		01-4-2024	15-4-2024	29-4-2024	29-4-2024	06-5-2024	13-5-2024	11-6-2024	11-6-2024	70			30-6-2024
3258101	GR96 Auto Spare Parts	2000	OWN	LTM	1.50	Director General		01-4-2024	15-4-2024	29-4-2024	29-4-2024	06-5-2024	13-5-2024	11-6-2024	11-6-2024	70			30-6-2024
Sub Total: 1498.60																			
3258108	WR 1 Construction Works for workshop building vertically extension	1000	OWN	e-GP/PWD	100.00	Director General													
3258108	WR 2 Renovation Work of gas line Bitac, Dhaka	As per Prepa red estim ate	OWN	LTM	25.00	Director General		10-7-2023	25-7-2023	10-8-2023	10-8-2023	17-8-2023	24-8-2023	22-9-2023	22-9-2023	70			26-11-2023
3258108	WR 3 Renovation and Modernization of Store Divisions at Bitac, Dhaka	As per Prepa red estim ate	GOB	LTM	20.00	Director General		10-7-2023	25-7-2023	10-8-2023	10-8-2023	17-8-2023	24-8-2023	22-9-2023	22-9-2023	70			26-11-2023
3258108	WR 4 Construction and Routine Maintenance	As per Prepa	GOB	LTM	9.15	Director General		01-8-2023	15-8-2023	21-8-2023	21-8-2023	28-8-2023	04-9-2023	02-10-2023	02-10-2023	70			30-10-2022

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