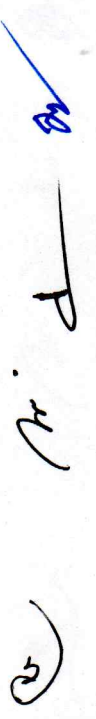


Annual Procurement Plan (APP) 2022-2023 (Revised)

Ministry/Division: Ministry of Industries
 Agency: Bangladesh Industrial Technical Assistance Centre (BITAC)
 Procuring Entity Name: Director General, BITAC, Dhaka.

Budget: Revenue

Econ Code	Package No	Description of Procurement Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source Of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification Of Award	Signing Of Contract	Total Time to Contract Signature	Time For Completion Of Contract
3255104	GR 1	Stationary Goods (Soap, Computer Cartage, Photocopy Paper, Offset Paper etc.)	No/S	500	e-GP/LTM	Director General	GOB	10.00	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	18	20-10-2022
								9	Planned Dates		0	14	14	7	7	28	70	
4112310	GR-2	Office Equipment (Software)	No.	1	e-GP/LTM	Director General	GOB	6.00	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022
3256105	GR 3	Raw Materials & Spare Parts (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft / Nos.	8000	LTM	Director General	GOB	10.00	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022
3256105	GR 4	Raw Materials & Spare Parts (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft / Nos.	4000	LTM	Director General	GOB	7.00	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022
3256105	GR 5	Raw Materials & Spare Parts (MS/PS/CS/ SB/SS/Copper, Shaft/ Sheet/Angle/Pipe, Al Sheet/Shaft)	Kg/ft / Nos.	4000	LTM	Director General	GOB	3.00	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022
4112202	GR 6	Computer/Laptop & Accessories	Nos	10	e-GP /LTM	Director General	GOB	3.25	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022
3255104	GR 7		Nos	200	RFQ		GOB	1.50	Planned Dates	-	10-7-2022	25-7-2022	09-8-2022	16-8-2022	23-8-2022	20-9-2022	70	20-10-2022



3256105	GR 16	Foundry Raw Materials	kg	1000	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-8-2022 15-8-2022 0 14	29-8-2022 29-8-2022 14	05-9-2022 05-9-2022 7	12-9-2022 12-9-2022 7	10-10-2022 10-10-2022 28	70	11-10-2022
3231301	GR 17	Domestic Training (Machinery)	Kg/ft	8000	e-GP /OTM	Director General	GOB	100.00	Actual Dates Planned Dates Planned Days Actual Dates	01-8-2022 15-8-2022 0 14	29-8-2022 29-8-2022 14	05-9-2022 05-9-2022 7	12-9-2022 12-9-2022 7	10-10-2022 10-10-2022 28	70	11-10-2022
3256105	GR 18	Hardware & Tools	No/s et	1000	e-GP/LTM	Director General	GOB	7.00	Actual Dates Planned Dates Planned Days Actual Dates	01-8-2022 15-8-2022 0 14	29-8-2022 29-8-2022 14	05-9-2022 05-9-2022 7	12-9-2022 12-9-2022 7	10-10-2022 10-10-2022 28	70	11-10-2022
3256105	GR 20	Raw Materials (MS/SS, Angle, copper Shaft/ Sheet/ Pipe/Bolt)	Kg/ft	3000	LTM	Director General	GOB	6.00	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022
3256105	GR 22	Raw Materials & Spare Parts (Sanitary Goods)	No/S et	500		Director General	GOB	3.00	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022
4112201	GR 23	ICT Equipment	Nos	01	e-GP /LTM	Director General	GOB	14.50	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022
3258101	GR 24	Auto Parts, Tyre Tube/Battery etc.	Set/ No.	20	LTM	Director	GOB	2.35	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022
3256105	GR 25	Wood (Segun, Mahogany, Garjan, Mango)	Cft.	100	LTM	Director General	GOB	2.00	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022
3258103	GR 26		L.S	L.S	LTM		GOB	3.00	Actual Dates Planned Dates Planned Days Actual Dates	01-9-2022 15-9-2022 0 14	29-9-2022 29-9-2022 14	06-10-2022 06-10-2022 7	13-10-2022 13-10-2022 7	11-11-2022 11-11-2022 28	70	11-12-2022

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3231301	GR 36	Domestic Training (Training Material)	Kg/ft / Nos	1000	e-GP /LTM	Director General	GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-10-2022 0 14 14	15-10-2022 01-10-2022 0 14 14	29-10-2022 29-10-2022 14 14	06-11-2022 06-11-2022 7 7	13-11-2022 13-11-2022 7 7	11-12-2022 11-12-2022 28	70	12-01-2023
3243101	GR 37	Petrol/Oil & Lubricant	Ltr.	2500	DPM	Director General	GOB	3.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-10-2022 0 14 14	15-10-2022 01-10-2022 0 14 14	29-10-2022 29-10-2022 14 14	06-11-2022 06-11-2022 7 7	13-11-2022 13-11-2022 7 7	11-12-2022 11-12-2022 28	70	12-01-2023
4112304	GR 39	Engineering and Other Equipment's (Machinery & Equipment)	Nos		e-GP /OTM	Director General	GOB/ OWN	145.30	Actual Dates Planned Dates Planned Days Actual Dates	- 01-08-2022 0 14 14	28-8-2022 01-08-2022 0 14 14	25-9-2022 25-9-2022 14 14	02-10-2022 02-10-2022 7 7	09-10-2022 09-10-2022 7 7	06-11-2022 06-11-2022 28	98	30-3-2023
4112101	GR 40	Motor Vehicle (Jeep)	No	01	DPM	Director General	OWN	120.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-3-2023 0 14 14	10-3-2023 01-3-2023 0 14 14	24-3-2023 24-3-2023 14 14	30-3-2023 30-3-2023 7 7	- - - -	- - 28	-	30-4-2023
3256105	GR 41	Foundry Materials	kg/N os	500	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-11-2022 0 14 14	15-11-2022 01-11-2022 0 14 14	29-11-2022 29-11-2022 14 14	06-12-2022 06-12-2022 7 7	13-12-2022 13-12-2022 7 7	11-01-2023 11-01-2023 28	70	11-02-2023
3256105	GR 42	Raw Materials & Spare (MS Pipe/SS Pipe /copper Pipe/ Brass pipe/ Copper Sheet	kg/N os	1000	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-11-2022 0 14 14	15-11-2022 01-11-2022 0 14 14	29-11-2022 29-11-2022 14 14	06-12-2022 06-12-2022 7 7	13-12-2022 13-12-2022 7 7	11-01-2023 11-01-2023 28	70	11-02-2023
3256105	GR 43	Hardware & Tools	No/s et	100	RFQ	Director	GOB	2.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-11-2022 0 14 14	15-11-2022 01-11-2022 0 14 14	29-11-2022 29-11-2022 14 14	06-12-2022 06-12-2022 7 7	13-12-2022 13-12-2022 7 7	11-01-2023 11-01-2023 28	70	11-02-2023
4112202	GR 44	Computer Accessories	Nos	20	RFQ	Director	GOB	1.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-11-2022 0 14 14	15-11-2022 01-11-2022 0 14 14	29-11-2022 29-11-2022 14 14	06-12-2022 06-12-2022 7 7	13-12-2022 13-12-2022 7 7	11-01-2023 11-01-2023 28	70	11-02-2023
4112304	GR 45		Nos		LTM		GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates	- 01-08-2022 0 14 14	28-8-2022 01-08-2022 0 14 14	25-9-2022 25-9-2022 14 14	02-10-2022 02-10-2022 7 7	09-10-2022 09-10-2022 7 7	06-11-2022 06-11-2022 28	98	30-3-2023

Handwritten signatures and initials in blue ink, including a large signature at the top right and several initials below it.

3257301	GR 54	Brass pipe/ Copper Sheet Ceremonies /Festival	L.S	L.S	DPM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-12-2022 0 15-12-2022 14 29-12-2022 14 06-01-2023 7 13-01-2023 7 11-02-2023 28 11-02-2023	70	11-3-2023
3256105	GR 55	Foundry Materials	kg/N os	1250 0	e-GP /LTM	Director General	GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates	01-12-2022 0 15-12-2022 14 29-12-2022 14 06-01-2023 7 13-01-2023 7 11-02-2023 28 11-02-2023	70	11-3-2023
3256105	GR 56	Raw Materials & Spare (MS/PS/CS/SB /SS Shaft/Sheet)	kg/ft	1700	LTM	Director General	GOB	7.00	Actual Dates Planned Dates Planned Days Actual Dates	01-12-2022 0 15-12-2022 14 29-12-2022 14 06-01-2023 7 13-01-2023 7 11-02-2023 28 11-02-2023	70	11-3-2023
3257301	GR 57	Ceremonies /Festival	No/s et	50	DPM	Director	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-01-2023 0 15-01-2023 14 29-01-2023 14 06-02-2023 7 13-02-2023 7 12-3-2023 28 12-3-2023	70	12-4-2023
3257301	GR 58	Research	LS	LS	e-GP/LTM	Director	GOB	14.00	Actual Dates Planned Dates Planned Days Actual Dates	01-01-2023 0 15-01-2023 14 29-01-2023 14 06-02-2023 7 13-02-2023 7 12-3-2023 28 12-3-2023	70	12-4-2023
3243101	GR 59	Petrol, Oil & Lubricants.	Ltr.	5000	DPM	Director General	GOB	3.00	Actual Dates Planned Dates Planned Days Actual Dates	01-01-2023 0 15-01-2023 14 29-01-2023 14 06-02-2023 7 13-02-2023 7 12-3-2023 28 12-3-2023	70	12-4-2023
3256105	GR 60	Hardware & Tools	No/s et	100	LTM	Director	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Dates	01-01-2023 0 15-01-2023 14 29-01-2023 14 06-02-2023 7 13-02-2023 7 12-3-2023 28 12-3-2023	70	12-4-2023
3231301	GR 61	Domestic Training	Kg/s et/ Nos.	1000		Director General	OWN	10.00	Actual Dates Planned Dates Planned Days Actual Dates	01-01-2023 0 15-01-2023 14 29-01-2023 14 06-02-2023 7 13-02-2023 7 12-3-2023 28 12-3-2023	70	12-4-2023
4112304	GR 62		Nos	50	LTM		GOB	25.00	Actual Dates Planned Dates Planned Days Actual Dates	01-08-2022 - 28-8-2022 25-9-2022 02-10-2022 09-10-2022 06-11-2022 06-11-2022	98	30-3-2023

Handwritten signatures and initials: A large blue signature, a signature in black ink, and a circular stamp containing the number '2'.

3256105	GR-63	Engineering and Other Equipment's (Machinery & Equipment)	kg/ft	3000	LTM	Director General	GOB	5.00	0	14	14	29-01-2023	06-02-2023	13-02-2023	7	28	70	12-4-2023
3258105	GR 64	Raw Materials & Spare (MS/PS/CS/SB/SS Shaft/Sheet/Pipe)	No/s	01	LTM	Director General	GOB	4.50	0	14	14	29-01-2023	06-02-2023	13-02-2023	7	28	70	12-4-2023
3231301	GR 65	Machineries & Equipment (Maintenance Spare Parts)	Kg/s et/ Nos.	300	LTM	Director General	OWN	3.00	0	14	14	29-01-2023	06-02-2023	13-02-2023	7	28	70	12-4-2023
3256105	GR 66	Domestic Training	kg/ft	3000	LTM	Director General	GOB	8.00	0	14	14	28-02-2023	07-3-2023	14-3-2023	7	28	70	12-5-2023
3257105	GR 67	Raw Materials & Spare Parts (MS/PS/CS/SB/SS Shaft/Sheet/Pipe, Al Sheet /Shaft)	L.S	L.S	e-GP /OTM	Director General	Own Fund	10.50	0	14	14	28-02-2023	07-3-2023	14-3-2023	7	28	70	12-5-2023
3257105	GR 68	Innovation Expenditure	L.S	L.S	LTM	Director General	Own Fund	6.50	0	14	14	28-02-2023	07-3-2023	14-3-2023	7	28	70	12-5-2023
3257105	GR 69	Innovation Expenditure	L.S	L.S	RFQ	Director General	Own Fund	1.50	0	14	14	28-02-2023	07-3-2023	14-3-2023	7	28	70	12-5-2023
3257301	GR 71	Ceremonies/festivals	L.S	L.S	DPM	Director General	GOB	4.20	0	14	14	29-3-2023	06-4-2023	13-4-2023	7	28	70	11-5-2023





3256105	GR 92	/copper Shaft/ Raw Materials & Spare (MS/PS/CS/SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	GOB	5.00	Actual Dates Planned Dates Planned Days Actual Days Planned Dates	01-4-2023	15-4-2023	29-4-2023	06-5-2023	13-5-2023	11-6-2023	70	30-6-2023
										0	14	14	7	7	28		
3257103	GR 93	Research Materials (MS/PS/ CS/ SB/SS Shaft/ Sheet/Pipe & Chemical)	Kg/ft	1000	LTM	Director General	GOB	5.00	Planned Dates Planned Days Actual Days Planned Dates	01-4-2023	15-4-2023	29-4-2023	06-5-2023	13-5-2023	11-6-2023	70	30-6-2023
										0	14	14	7	7	28		
3256105	GR94	Raw Materials & Spare (MS/PS/CS/ SB /SS/Al/ Brass /copper Shaft/ Sheet/Pipe)	kg/ft	2000	LTM	Director General	OWN	10.00	Planned Dates Planned Days Actual Days Planned Dates	01-4-2023	15-4-2023	29-4-2023	06-5-2023	13-5-2023	11-6-2023	70	30-6-2023
										0	14	14	7	7	28		
3257103	GR95	Research Material	Kg/ft	2000	LTM	Director General	OWN	10.00	Planned Dates Planned Days Actual Days Planned Dates	01-4-2023	15-4-2023	29-4-2023	06-5-2023	13-5-2023	11-6-2023	70	30-6-2023
										0	14	14	7	7	28		
3258108	WR 1	Renovation work for workshop building vertically extension	SQM	1000	PWD	Director General	OWN	110.00	Planned Dates Planned Days Actual Dates	10-7-2023	25-7-2022	10-8-2022	17-8-2022	24-8-2022	22-9-2023	70	30-3-2023
										0	14	14	7	7	28		
3258108	WR 2	Renovation of Common Washroom and miscellaneous works at Bitac, Dhaka	LS	As per Prep ared esti mate	LTM	Director General	OWN	10.00	Planned Dates Planned Days Actual Dates	10-7-2023	25-7-2022	10-8-2022	17-8-2022	24-8-2022	22-9-2023	70	30-10-2022
										0	14	14	7	7	28		
3258108	WR 3	Renovation and Modernization of Store Divisions at Bitac, Dhaka	LS	As, per Prep ared esti mate	LTM	Director General	GOB	6.00	Planned Dates Planned Days Actual Dates	10-7-2023	25-7-2022	10-8-2022	17-8-2022	24-8-2022	22-9-2023	70	30-10-2022
										0	14	14	7	7	28		
3258108	WR 4	Construction and Routine Maintenance Drainage System, Cleaning of Water	LS	As per Prep ared	LTM	Director General	GOB	8.50	Planned Dates Planned Days Actual Dates	10-7-2023	25-7-2022	10-8-2022	17-8-2022	24-8-2022	22-9-2023	70	30-10-2022
										0	14	14	7	7	28		

Sub Total: 904.11

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3258108	WR 5	Tank/Saptic Tank at Bitac, Dhaka	LS	esti mate	Director General	OWN	5.00	Actual Dates	Planned Dates	Planned Days	Actual Dates	Planned Days	Actual Dates	Planned Days	Actual Dates				
		Repair and Maintenance of barbed wire fencing, window grill & shutter Replacement & other Maintenance at difference area at Bitac, Dhaka		AS per Prepared esti mate				01-10-2022	15-10-2022	14	29-10-2022	14	06-11-2022	7	13-11-2022	11-12-2022	70	30-1-2023	
Sub Total:								139.50											
Total :								1043.61											

Tk. Ten Crore Forty-Three Lakh Sixty-One thousand only.

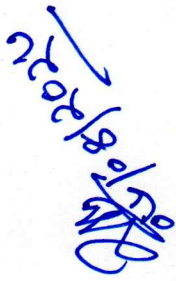
GR= Goods Revenue, WR= Works Revenue, MS= Mild Steel, PS= Propeller shaft, CS=Carbon Steel, SB=Stud Bolt, SS= Stainless Steel.

N.B: 1. For emergency purchase (cash purchase) it may need Tk.10,00,000.00(Ten lac) for whole year.

2. Raw-materials procurement amount and time will depend on parties' work order.


(Md. Tofayel Hossain Khan)
Purchase Officer
BITAC, Dhaka.


(Eng. Md. Mohsin)
Director (Admin)
BITAC, Dhaka.


(Anwar Hossain Chowdhury)
Director General (Additional Secretary)
BITAC, Dhaka