

: Ministry of Industry

Annual Procurement plan (APP)

Agency

: Bangladesh Technical Assistance Center (BITAC)

Year 2021-2022

Procuring Entity & Code

: BITAC, Chandpur

Project/Programme name & code

Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
											Time code for process	Invitation for Tender	Signing of contact	Completion of contact
GR-1	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	100	RFQ	HOPE	GOB	1	Planned days	15/Jul/21		22/Jul/21
	Pac-4	Lot-1	3256106	Uniform & Shoe	Sets	35	RFQ	HOPE	GOB	1	Actual days			
											Planned days	20/Jul/21		27/Jul/21
	Pac-2	Lot-1	3211107	Hiring Charge	LS	5	Cash	HOPE	GOB	0.05	Actual days			
											Planned days	25/Jul/21		27/Jul/21
	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	200	RFQ	HOPE	GOB	1	Actual days	25/Jul/21		2/Aug/21
											Planned days			
	Pac-2	Lot-1	3255104	Stationary	Nos	120	E-GP	HOPE	GOB	5	Actual days			
											Planned days	27/Jul/21		4/Aug/21
	Pac-1	Lot-1	3231301	Training Materials	kgs	500	RFQ	HOPE	GOB	1.4	Actual days			
											Planned days	31/Jul/21		7/Aug/21
GD-1	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	1000	LTM	HOPE	GOB	12.5	Actual days			
											Planned days	1/Aug/21		14/Aug/21
	Pac-2	Lot-1	3211107	Hiring Charge	LS	5	Cash	HOPE	GOB	0.2	Actual days			
											Planned days	10/Aug/21		14/Aug/21
GR-2	Pac-1	Lot-1	3256105	Raw Mat: and workshop support	Package	1	LTM	HOPE	GOB	2.5	Actual days			
											Planned days	10/Aug/21		24/Aug/21
	Pac-2	Lot-1	3258103	Computer and Office equipment	Nos	2	RFQ	HOPE	GOB	0.5	Actual days			
											Planned days	15/Aug/21		22/Aug/21
	Pac-3	Lot-1	3256105	Raw Mat: and workshop support	Sets/Kgs	4/12000	LTM	HOPE	GOB	15	Actual days			
											Planned days	16/Aug/21		30/Aug/21
	Pac-2	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.25	Actual days			
											Planned days	20/Aug/21		25/Aug/21
GD-2	Pac-2	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.15	Actual days			
											Planned days	22/Aug/21		22/Aug/21
GR-4	Pac-1	Lot-1	3256105	Raw Mat/ works support	kgs/ sets	3000/02	LTM	HOPE	GOB	14	Actual days			
											Planned days	26/Aug/21		10/Sep/21
	Pac-3	Lot-1	3256105	Raw Mat: and workshop support	kgs	1000	LTM	HOPE	GOB	4	Actual days			
											Planned days	1/Sep/21		14/Sep/21
	Pac-2	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.25	Actual days			
											Planned days	12/Sep/21		14/Sep/21
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	kgs	10000	OTM	HOPE	GOB	34	Actual days			
											Planned days	15/Sep/21		29/Sep/21

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Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative			
											Time code for process	Invitation for Tender	Signing of contact	Completion of contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	kgs	500	RFQ	HOPE	GOB	1	Planned days	20/Sep/21		26/Sep/21
											Actual days			
GD-3	Pac-1	Lot-1	3231301	Training Materials	kgs	1500	LTM	HOPE	GOB	2	Planned days	25/Sep/21		9/Oct/21
											Actual days			
GR-5	Pac-1	Lot-1	3243101	Oil & Lubricants	Ltr	300	RFQ	HOPE	GOB	1	Planned days	28/Sep/21		5/Oct/21
											Actual days			
	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	kgs	3000	LTM	HOPE	GOB	2.5	Planned days	30/Sep/21		14/Oct/21
											Actual days			
	Pac-6	Lot-1	4112314	Furniture	Nos	2	LTM	HOPE	GOB	1	Planned days	1/Oct/21		14/Oct/21
											Actual days			
	Pac-1	Lot-2	3258105	Tools & Equipment	Nos	100	RFQ	HOPE	GOB	0.5	Planned days	5/Oct/21		12/Oct/21
											Actual days			
	Pac-2	Lot-3	4112303	Electrical Equipment	Nos	100	RFQ	HOPE	GOB	1	Planned days	10/Oct/21		17/Oct/21
											Actual days			
	Pac-5	Lot-4	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.35	Planned days	15/Oct/21		17/Oct/21
	Pac-5	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.25	Planned days	17/Oct/21		17/Oct/21
											Actual days			
	Pac-1	Lot-1	3258105	Tools & Equipment	Nos	15	Cash	HOPE	GOB	0.25	Planned days	20/Oct/21		27/Oct/21
											Actual days			
	Pac-1	Lot-1	4112310	Office Equipments	No.	1	RFQ	HOPE	GOB	0.5	Planned days	25/Oct/21		2/Nov/21
											Actual days			
GR-6	Pac-3	Lot-1	3256105	Raw Materials and Spare parts	kgs	2000	LTM	HOPE	GOB	1	Planned days	28/Oct/21		12/Nov/21
											Actual days			
	Pac-5	Lot-1	3211106	Entertainment	LS	10	LTM	HOPE	GOB	2	Planned days	2/Nov/21		16/Nov/21
											Actual days			
	Pac-5	Lot-1	3256105	Raw Materials and Spare parts	LS	350	LTM	HOPE	GOB	1	Planned days	5/Nov/21		19/Nov/21
											Actual days			
	Pac-6	Lot-1	4112314	Furniture	Nos	2	LTM	HOPE	GOB	1	Planned days	5/Nov/21		19/Nov/21
											Actual days			
	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	800	LTM	HOPE	GOB	1	Planned days	10/Nov/21		24/Nov/21
											Actual days			
	Pac-1	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.25	Planned days	20/Nov/21		24/Nov/21
											Actual days			
	Pac-2	Lot-1	4112314	Furniture	Nos	2	Cash	HOPE	GOB	0.2	Planned days	24/Nov/21		24/Nov/21
											Actual days			
GD-4	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	600	LTM	HOPE	GOB	1	Planned days	25/Nov/21		9/Dec/21
											Actual days			
	Pac-2	Lot-1	3258108	Other Building and Installation	Package	1	LTM	HOPE	GOB	2	Planned days	30/Nov/21		14/Dec/21
											Actual days			
	Pac-1	Lot-1	4112201	ICT & Governance	Package	1	RFQ	HOPE	GOB	0.5	Planned days	30/Nov/21		7/Dec/21
											Actual days			
	Pac-2	Lot-2	4112202	Computer & Equipment	Nos	2	RFQ	HOPE	GOB	0.5	Planned days	7/Dec/21		14/Dec/21

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Package	Sub	Lot	Code	Description of Procurement	Unit	Quantity	Procure	Contact	Source	Estd.	Indicative			
1	2	3	4	5	6	7	8	9	10	11	Time code for process	Invitation for Tender	Signing of contact	Completion of contact
											Actual days			
GR-7	Pac-1	Lot-1	3211107	Hiring Charge	LS	100	Cash	HOPE	GOB	0.2	Planned days	7/Dec/21		10/Dec/21
											Actual days			
	Pac-1	Lot-1	3231301	Training Materials	kgs	200	LTM	HOPE	GOB	1.8	Planned days	10/Dec/21		14/Dec/21
											Actual days			
GD-5	Pac-1	Lot-1	3211107	Hiring Charge	LS	2	Cash	HOPE	GOB	0.1	Planned days	10/Dec/21		10/Dec/21
											Actual days			
	Pac-2	Lot-1	4112314	Furniture	Nos	2	Cash	HOPE	GOB	0.1	Planned days	15/Dec/21		16/Dec/21
											Actual days			
GR-8	Pac-4	Lot-1	3258105	Tools & Equipment	Nos	15	RFQ	HOPE	GOB	0.75	Planned days	20/Dec/21		27/Dec/21
											Actual days			
	Pac-2	Lot-1	3258108	Other Building and Installation	Package	1	LTM	HOPE	DEV	2	Planned days	1/Jan/22		14/Jan/22
											Actual days			
	Pac-4	Lot-1	3256106	Uniform & Shoe	Sets	35	RFQ	HOPE	GOB	1	Planned days	1/Jan/22		7/Jan/22
											Actual days			
GR-8	Pac-2	Lot-1	3256105	Raw Materials and Spare parts	LS	350	RFQ	HOPE	GOB	1	Planned days	10/Jan/22		17/Jan/22
											Actual days			
GR-9	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	500	RFQ	HOPE	GOB	0.5	Planned days	20/Jan/22		27/Jan/22
											Actual days			
GD-6	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	800	LTM	HOPE	GOB	1	Planned days	10/Feb/22		17/Feb/22
											Actual days			
	Pac-2	Lot-1	3258108	Other Building and Installation	Package	1	LTM	HOPE	DEV	1	Planned days	28/Feb/22		14/Mar/22
											Actual days			
GR-10	Pac-2	Lot-1	3211107	Hiring Charge	LS	1	Cash	HOPE	GOB	0.25	Planned days	20/Mar/22		22/Mar/22
											Actual days			
	Pac-1	Lot-1	3256105	Raw Materials and Spare parts	kgs	800	LTM	HOPE	GOB	1	Planned days	10/Apr/22		24/Apr/22
											Actual days			
GR-12	Pac-2	Lot-1	3211107	Hiring Charge	Nos	5	Cash	HOPE	GOB	0.1	Planned days	22/Apr/22		24/Apr/22
											Actual days			
	Pac-6	Lot-1	4112314	Furniture	Nos	2	Cash	HOPE	GOB	0.1	Planned days	5/May/22		7/May/22
											Actual days			
	Pac-1	Lot-1	4112310	Office Equipments	No.	1	RFQ	HOPE	GOB	0.5	Planned days	10/Jun/22		24/Jun/22
											Actual days			
	Pac-1	Lot-1	4112201	ICT & Governance	Package	1	RFQ	HOPE	GOB	0.5	Planned days	20/Jun/22		27/Jun/22
											Actual days			
	Pac-2	Lot-2	4112202	Computer & Equipment	Nos	2	RFQ	HOPE	GOB	0.5	Planned days	25/Jun/22		30/Jun/22
											Actual days			
	Total									126				


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Sl No	Code	Description of Procurement	Cost (Lac) Tk
1	3256105	Raw Materials and Spare parts	95
2	3231301	Training Materials	5
3	3211107	Hiring Charge	2.7
4	3255104	Stationary	5
5	3211106	Entertainment	2
6	3258105	Tools & Equipment	1.5
7	3258108	Other Building and Installation (Repair and Maintenance)	5
8	3256106	Uniform & Shoe	2
9	4112310	Office Equipment	1
10	4112314	Furniture	2.3
11	4112303	Electrical Equipment	1
12	4112201	ICT & Governance	1
13	4112202	Computer & Equipment	1
14	3243101	Oil & Lubricants	1
15	3258103	Computer and Office equipment	0.5
Total			126


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 Additional Director
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 20-04-20
 Director

মোঃ আবু সাঈদ খান
 পরিচালক (প্রশিক্ষণ)


 30/04/2022
 Director General